**HUNGER INTERVENTION PROGRAM**  
**2017-18 REPORT TO THE COMMUNITY**

### 2017-2018 HIGHLIGHTS
- Expanded Senior Community Meal Program to three days a week.
- Launched the East African Meal Program.
- Increased number of partner schools that receive Healthy HIP Packs from six to ten.
- Expanded educational programming, including food justice workshops.
- Increased the total number of meals served by five percent.

### OUR FINANCES

<table>
<thead>
<tr>
<th>TOTAL EXPENSES: $459K</th>
<th>TOTAL INCOME: $489K</th>
</tr>
</thead>
<tbody>
<tr>
<td>$155K SENIOR MEALS</td>
<td>$115K INDIVIDUAL / BUSINESS DONATIONS</td>
</tr>
<tr>
<td>$20K AFTERSCHOOL SNACKS</td>
<td>$91K GOV’T CONTRACTS / REIMBURSEMENTS</td>
</tr>
<tr>
<td>$118K SUMMER MEALS</td>
<td>$61K FOUNDATION GRANTS</td>
</tr>
<tr>
<td>$98K HEALTHY HIP PACKS</td>
<td>$213K IN-KIND DONATIONS</td>
</tr>
<tr>
<td>$24K NUTRITION EDUCATION</td>
<td>$8K FUNDRAISING EVENTS</td>
</tr>
<tr>
<td>$44K ADMINISTRATION EXPENSES</td>
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</tbody>
</table>

*Program expenses include $213,039 of in-kind food and labor*
HIP is a valued and appreciated part of our Lake City Community. They prepare and serve meals with vitality, freshness, authenticity, enthusiasm-4-life, great nutrition and imagination.

WHAT OUR DINERS HAVE TO SAY

“HIP is a valued and appreciated part of our Lake City Community. They prepare and serve meals with vitality, freshness, authenticity, enthusiasm-4-life, great nutrition and imagination.”

OUR IMPACT BY THE NUMBERS

81,895 Total meals served
10,398 SENIOR COMMUNITY MEALS
49,512 HEALTHY HIP PACK MEALS
18,161 SUMMER MEALS

11,477 Volunteer hours contributed

39,286 Pounds of donated food utilized